

PROVINSI JAMBI

RINGKASAN PERUBAHAN APBD YANG DIKLASIFIKASI MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI

TAHUN ANGGARAN 2022

Kode			Urusan Pemerintahan Daerah	Sebelum Perubahan						Sesudah Perubahan					
				Pendapatan	Belanja					Pendapatan	Belanja				
					Belanja Operasi	Belanja Modal	Belanja Tak Terduga	Belanja Transfer	Jumlah Belanja		Belanja Operasi	Belanja Modal	Belanja Tak Terduga	Belanja Transfer	Jumlah Belanja
1			URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR	158.714.700.000	2.039.201.005.579	615.518.286.301	0	0	2.654.719.291.880	180.544.830.000	1.919.410.979.588	885.728.420.807	0	0	2.805.139.400.395
1	01		URUSAN PEMERINTAHAN BIDANG PENDIDIKAN	614.000.000	1.192.164.037.844	30.877.834.299	0	0	1.223.041.872.143	614.000.000	1.031.613.704.712	193.398.669.153	0	0	1.225.012.373.865
1	01	1.01.0.00.0.00.01.0000	Dinas Pendidikan	614.000.000	1.190.423.988.546	30.644.609.384	0	0	1.221.068.597.930	614.000.000	1.029.883.478.974	193.005.681.938	0	0	1.222.889.160.912
1	01	1.01.0.00.0.00.01.0001	Balai Teknologi, Informasi dan Komunikasi Pendidikan	0	1.740.049.298	233.224.915	0	0	1.973.274.213	0	1.730.225.738	392.987.215	0	0	2.123.212.953
1	02		URUSAN PEMERINTAHAN BIDANG KESEHATAN	156.979.700.000	541.446.081.714	61.978.486.865	0	0	603.424.568.579	178.809.830.000	560.159.862.534	107.401.327.921	0	0	667.561.190.455
1	02	1.02.0.00.0.00.01.0000	Dinas Kesehatan	1.979.700.000	150.306.970.490	5.059.571.329	0	0	155.366.541.819	1.950.000.000	130.640.382.061	7.061.293.864	0	0	137.701.675.925
1	02	1.02.0.00.0.00.01.0001	Balai Pelatihan Kesehatan	0	3.482.069.129	785.492.422	0	0	4.267.561.551	0	3.436.032.679	842.015.536	0	0	4.278.048.215
1	02	1.02.0.00.0.00.01.0002	Balai Laboratorium Kesehatan Daerah	0	4.229.970.996	10.011.312.204	0	0	14.241.283.200	0	4.941.927.814	14.650.945.411	0	0	19.592.873.225
1	02	1.02.0.00.0.00.02.0000	RSUD Rd. Mattaher	140.000.000.000	315.710.471.191	39.225.270.965	0	0	354.935.742.156	161.859.830.000	351.241.795.787	77.011.593.165	0	0	428.253.388.952
1	02	1.02.0.00.0.00.03.0000	Rumah Sakit Jiwa	15.000.000.000	67.716.599.908	6.896.839.945	0	0	74.613.439.853	15.000.000.000	69.899.724.193	7.835.479.945	0	0	77.735.204.138
1	03		URUSAN PEMERINTAHAN BIDANG PEKERJAAN UMUM DAN PENATAAN RUANG	1.071.000.000	178.072.413.050	520.134.137.963	0	0	698.206.551.013	1.071.000.000	194.089.586.068	582.333.104.604	0	0	776.422.690.672

1	03	1.03.1.04.0.00.01.0000	Dinas Pekerjaan Umum dan Perumahan Rakyat	1.071.000.000	159.759.936.937	517.726.286.076	0	0	677.486.223.013	1.071.000.000	163.277.117.147	579.925.252.717	0	0	743.202.369.864
1	03	1.03.1.04.0.00.01.0001	UPTD workshop dan Peralatan	0	15.470.184.801	1.619.553.199	0	0	17.089.738.000	0	27.970.184.109	1.619.553.199	0	0	29.589.737.308
1	03	1.03.1.04.0.00.01.0002	UPTD Laboratorium Bahan Konstruksi	0	2.842.291.312	788.298.688	0	0	3.630.590.000	0	2.842.284.812	788.298.688	0	0	3.630.583.500
1	04		URUSAN PEMERINTAHAN BIDANG PERUMAHAN DAN KAWASAN PERMUKIMAN	0	46.533.291.870	0	0	0	46.533.291.870	0	49.991.843.213	0	0	0	49.991.843.213
1	04	1.03.1.04.0.00.01.0000	Dinas Pekerjaan Umum dan Perumahan Rakyat	0	46.533.291.870	0	0	0	46.533.291.870	0	49.991.843.213	0	0	0	49.991.843.213
1	05		URUSAN PEMERINTAHAN BIDANG KETENTERAMAN DAN KETERTIBAN UMUM SERTA PERLINDUNGAN MASYARAKAT	0	42.456.252.617	490.987.057	0	0	42.947.239.674	0	44.843.210.597	575.047.219	0	0	45.418.257.816
1	05	1.05.0.00.0.00.01.0000	Dinas Satuan Polisi Pamong Praja	0	28.865.966.599	107.607.320	0	0	28.973.573.919	0	29.916.094.243	107.607.320	0	0	30.023.701.563
1	05	1.05.0.00.0.00.02.0000	Badan Penanggulangan Bencana Daerah	0	13.590.286.018	383.379.737	0	0	13.973.665.755	0	14.927.116.354	467.439.899	0	0	15.394.556.253
1	06		URUSAN PEMERINTAHAN BIDANG SOSIAL	50.000.000	38.528.928.484	2.036.840.117	0	0	40.565.768.601	50.000.000	38.712.772.464	2.020.271.910	0	0	40.733.044.374
1	06	1.06.2.12.0.00.01.0000	Dinas Sosial, Kependudukan dan Pencatatan Sipil	50.000.000	38.528.928.484	2.036.840.117	0	0	40.565.768.601	50.000.000	38.712.772.464	2.020.271.910	0	0	40.733.044.374
2			URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR	8.113.227.000	294.448.365.984	20.705.887.782	0	0	315.154.253.766	7.388.227.000	307.560.002.065	24.273.998.167	0	0	331.834.000.232
2	07		URUSAN PEMERINTAHAN BIDANG TENAGA KERJA	102.000.000	30.459.925.039	668.150.004	0	0	31.128.075.043	102.000.000	30.024.270.699	96.109.344	0	0	30.120.380.043

2	07	2.07.3.32.0.00.01.0000	Dinas Tenaga Kerja dan Transmigrasi	102.000.000	24.577.539.598	100.535.244	0	0	24.678.074.842	102.000.000	23.574.270.556	96.109.344	0	0	23.670.379.900
2	07	2.07.3.32.0.00.01.0001	UPTD Balai Latihan Kerja dan Produktivitas Jambi	0	5.882.385.441	567.614.760	0	0	6.450.000.201	0	6.450.000.143	0	0	0	6.450.000.143
2	08		URUSAN PEMERINTAHAN BIDANG PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	0	14.019.417.125	1.960.000	0	0	14.021.377.125	0	13.477.666.142	1.960.000	0	0	13.479.626.142
2	08	2.08.2.13.2.14.01.0000	Dinas Pemberdayaan Perempuan, Perlindungan Anak dan Pengendalian Penduduk	0	14.019.417.125	1.960.000	0	0	14.021.377.125	0	13.477.666.142	1.960.000	0	0	13.479.626.142
2	09		URUSAN PEMERINTAHAN BIDANG PANGAN	0	18.348.659.701	410.268.304	0	0	18.758.928.005	0	21.836.425.347	341.858.546	0	0	22.178.283.893
2	09	2.09.0.00.0.00.01.0000	Dinas Ketahanan Pangan	0	18.348.659.701	410.268.304	0	0	18.758.928.005	0	21.836.425.347	341.858.546	0	0	22.178.283.893
2	11		URUSAN PEMERINTAHAN BIDANG LINGKUNGAN HIDUP	3.000.000.000	20.093.822.476	181.773.150	0	0	20.275.595.626	3.000.000.000	23.243.795.457	974.682.150	0	0	24.218.477.607
2	11	2.11.0.00.0.00.01.0000	Dinas Lingkungan Hidup	3.000.000.000	20.093.822.476	181.773.150	0	0	20.275.595.626	3.000.000.000	23.243.795.457	974.682.150	0	0	24.218.477.607
2	12		URUSAN PEMERINTAHAN BIDANG ADMINISTRASI KEPENDUDUKAN DAN PENCATATAN SIPIL	0	1.744.714.408	32.400.000	0	0	1.777.114.408	0	1.870.028.547	0	0	0	1.870.028.547
2	12	1.06.2.12.0.00.01.0000	Dinas Sosial, Kependudukan dan Pencatatan Sipil	0	1.744.714.408	32.400.000	0	0	1.777.114.408	0	1.870.028.547	0	0	0	1.870.028.547
2	13		URUSAN PEMERINTAHAN BIDANG PEMBERDAYAAN MASYARAKAT DAN DESA	0	2.920.019.380	0	0	0	2.920.019.380	0	3.193.982.379	0	0	0	3.193.982.379

2	13	2.08.2.13.2.14.01.0000	Dinas Pemberdayaan Perempuan, Perlindungan Anak dan Pengendalian Penduduk	0	2.920.019.380	0	0	0	2.920.019.380	0	3.193.982.379	0	0	0	3.193.982.379
2	14		URUSAN PEMERINTAHAN BIDANG PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA	0	556.761.160	0	0	0	556.761.160	0	506.761.160	0	0	0	506.761.160
2	14	2.08.2.13.2.14.01.0000	Dinas Pemberdayaan Perempuan, Perlindungan Anak dan Pengendalian Penduduk	0	556.761.160	0	0	0	556.761.160	0	506.761.160	0	0	0	506.761.160
2	15		URUSAN PEMERINTAHAN BIDANG PERHUBUNGAN	62.000.000	23.073.097.406	4.088.339.008	0	0	27.161.436.414	62.000.000	24.494.805.356	5.676.486.255	0	0	30.171.291.611
2	15	2.15.0.00.0.00.01.0000	Dinas Perhubungan	62.000.000	23.073.097.406	4.088.339.008	0	0	27.161.436.414	62.000.000	24.494.805.356	5.676.486.255	0	0	30.171.291.611
2	16		URUSAN PEMERINTAHAN BIDANG KOMUNIKASI DAN INFORMATIKA	0	43.227.830.773	10.960.908.874	0	0	54.188.739.647	0	43.974.077.745	12.810.926.387	0	0	56.785.004.132
2	16	2.16.2.20.2.21.01.0000	Dinas Komunikasi dan Informatika	0	43.227.830.773	10.960.908.874	0	0	54.188.739.647	0	43.974.077.745	12.810.926.387	0	0	56.785.004.132
2	17		URUSAN PEMERINTAHAN BIDANG KOPERASI, USAHA KECIL, DAN MENENGAH	15.000.000	36.059.734.604	107.656.907	0	0	36.167.391.511	15.000.000	36.963.851.685	95.816.860	0	0	37.059.668.545
2	17	2.17.0.00.0.00.01.0000	Dinas Koperasi, Usaha Kecil dan Menengah	15.000.000	36.059.734.604	107.656.907	0	0	36.167.391.511	15.000.000	36.963.851.685	95.816.860	0	0	37.059.668.545
2	18		URUSAN PEMERINTAHAN BIDANG PENANAMAN MODAL	0	13.820.945.520	116.671.663	0	0	13.937.617.183	0	13.866.585.119	171.032.064	0	0	14.037.617.183
2	18	2.18.0.00.0.00.01.0000	Dinas Penanaman Modal dan PTSP	0	13.820.945.520	116.671.663	0	0	13.937.617.183	0	13.866.585.119	171.032.064	0	0	14.037.617.183

2	19		URUSAN PEMERINTAHAN BIDANG KEPEMUDAAN DAN OLAHRAGA	3.909.200.000	43.072.529.952	1.866.432.038	0	0	44.938.961.990	3.909.200.000	46.556.747.830	1.897.940.914	0	0	48.454.688.744
2	19	2.19.0.00.0.00.01.0000	Dinas Pemuda dan Olahraga	3.909.200.000	43.072.529.952	1.866.432.038	0	0	44.938.961.990	3.909.200.000	46.556.747.830	1.897.940.914	0	0	48.454.688.744
2	20		URUSAN PEMERINTAHAN BIDANG STATISTIK	0	840.460.210	24.192.363	0	0	864.652.573	0	805.304.206	24.192.363	0	0	829.496.569
2	20	2.16.2.20.2.21.01.0000	Dinas Komunikasi dan Informatika	0	840.460.210	24.192.363	0	0	864.652.573	0	805.304.206	24.192.363	0	0	829.496.569
2	21		URUSAN PEMERINTAHAN BIDANG PERSANDIAN	0	961.160.468	291.746.920	0	0	1.252.907.388	0	818.072.392	291.746.920	0	0	1.109.819.312
2	21	2.16.2.20.2.21.01.0000	Dinas Komunikasi dan Informatika	0	961.160.468	291.746.920	0	0	1.252.907.388	0	818.072.392	291.746.920	0	0	1.109.819.312
2	22		URUSAN PEMERINTAHAN BIDANG KEBUDAYAAN	1.025.027.000	29.394.997.221	675.260.986	0	0	30.070.258.207	300.027.000	30.280.243.404	611.468.799	0	0	30.891.712.203
2	22	2.22.3.26.0.00.01.0000	Dinas Kebudayaan dan Pariwisata	1.025.027.000	29.394.997.221	675.260.986	0	0	30.070.258.207	300.027.000	30.280.243.404	611.468.799	0	0	30.891.712.203
2	23		URUSAN PEMERINTAHAN BIDANG PERPUSTAKAAN	0	15.398.019.248	1.279.777.565	0	0	16.677.796.813	0	15.181.790.724	1.279.777.565	0	0	16.461.568.289
2	23	2.23.2.24.0.00.01.0000	Dinas Perpustakaan dan Arsip Daerah	0	15.398.019.248	1.279.777.565	0	0	16.677.796.813	0	15.181.790.724	1.279.777.565	0	0	16.461.568.289
2	24		URUSAN PEMERINTAHAN BIDANG KEARSIPAN	0	456.271.293	350.000	0	0	456.621.293	0	465.593.873	0	0	0	465.593.873
2	24	2.23.2.24.0.00.01.0000	Dinas Perpustakaan dan Arsip Daerah	0	456.271.293	350.000	0	0	456.621.293	0	465.593.873	0	0	0	465.593.873
3			URUSAN PEMERINTAHAN PILIHAN	5.721.684.400	254.059.853.126	7.968.975.390	0	0	262.028.828.516	3.841.021.000	258.393.234.188	9.787.325.366	0	0	268.180.559.554
3	25		URUSAN PEMERINTAHAN BIDANG KELAUTAN DAN PERIKANAN	594.910.000	27.388.272.432	212.922.887	0	0	27.601.195.319	424.410.000	34.957.183.773	212.922.887	0	0	35.170.106.660

3	25	3.25.0.00.0.00.01.0000	Dinas Kelautan dan Perikanan	594.910.000	27.388.272.432	212.922.887	0	0	27.601.195.319	424.410.000	34.957.183.773	212.922.887	0	0	35.170.106.660
3	26		URUSAN PEMERINTAHAN BIDANG PARIWISATA	0	5.678.059.334	34.894.860	0	0	5.712.954.194	0	7.362.189.160	0	0	0	7.362.189.160
3	26	2.22.3.26.0.00.01.0000	Dinas Kebudayaan dan Pariwisata	0	5.678.059.334	34.894.860	0	0	5.712.954.194	0	7.362.189.160	0	0	0	7.362.189.160
3	27		URUSAN PEMERINTAHAN BIDANG PERTANIAN	4.723.411.000	100.195.961.489	1.681.184.662	0	0	101.877.146.151	3.126.611.000	102.990.456.383	2.367.760.780	0	0	105.358.217.163
3	27	3.27.0.00.0.00.01.0000	Dinas Tanaman Pangan, Hortikultura dan Peternakan	3.228.411.000	65.537.605.518	292.142.127	0	0	65.829.747.645	2.151.611.000	63.506.354.911	780.957.083	0	0	64.287.311.994
3	27	3.27.0.00.0.00.02.0000	Dinas Perkebunan	1.495.000.000	34.658.355.971	1.389.042.535	0	0	36.047.398.506	975.000.000	39.484.101.472	1.586.803.697	0	0	41.070.905.169
3	28		URUSAN PEMERINTAHAN BIDANG KEHUTANAN	110.000.000	77.931.191.156	4.893.764.122	0	0	82.824.955.278	110.000.000	69.725.323.187	5.725.799.921	0	0	75.451.123.108
3	28	3.28.0.00.0.00.01.0000	Dinas Kehutanan	110.000.000	62.683.676.677	2.772.050.760	0	0	65.455.727.437	110.000.000	54.704.907.608	3.204.264.040	0	0	57.909.171.648
3	28	3.28.0.00.0.00.01.0001	UPTD KPHP Kerinci Unit I	0	556.308.080	0	0	0	556.308.080	0	556.308.080	0	0	0	556.308.080
3	28	3.28.0.00.0.00.01.0002	UPTD KPHP Bungo Unit II dan III	0	2.607.513.440	500.563.360	0	0	3.108.076.800	0	2.373.080.921	790.915.879	0	0	3.163.996.800
3	28	3.28.0.00.0.00.01.0003	UPTD KPHP Merangin Unit IV, V dan VI	0	3.665.549.800	358.158.800	0	0	4.023.708.600	0	3.682.469.800	358.158.800	0	0	4.040.628.600
3	28	3.28.0.00.0.00.01.0004	UPTD KPHP Limau Unit VII Hulu Sarolangun	0	477.869.600	0	0	0	477.869.600	0	477.869.600	0	0	0	477.869.600
3	28	3.28.0.00.0.00.01.0005	UPTD KPHP Unit VIII Hilir Sarolangun	0	1.907.462.200	247.257.600	0	0	2.154.719.800	0	1.844.582.200	357.657.600	0	0	2.202.239.800
3	28	3.28.0.00.0.00.01.0006	UPTD KPHP Tebo Barat Unit IX	0	318.754.800	35.930.000	0	0	354.684.800	0	319.684.800	35.000.000	0	0	354.684.800
3	28	3.28.0.00.0.00.01.0007	UPTD KPHP Tebo Timur Unit X	0	334.684.800	0	0	0	334.684.800	0	334.684.800	0	0	0	334.684.800
3	28	3.28.0.00.0.00.01.0008	UPTD KPHP Batanghari Unit XI dan XII	0	546.054.400	0	0	0	546.054.400	0	546.054.400	0	0	0	546.054.400
3	28	3.28.0.00.0.00.01.0009	UPTD KPHP Muaro Jambi Unit XIII	0	529.187.200	0	0	0	529.187.200	0	529.187.200	0	0	0	529.187.200

3	28	3.28.0.00.0.00.01.0010	UPTD KPHP Tanjung Jabung Timur Unit XIV	0	656.063.198	219.423.602	0	0	875.486.800	0	656.063.198	219.423.602	0	0	875.486.800
3	28	3.28.0.00.0.00.01.0011	UPTD KPHP Tanjung Jabung Barat Unit XV, XVI dan XVII	0	2.773.544.200	760.380.000	0	0	3.533.924.200	0	2.825.907.820	760.380.000	0	0	3.586.287.820
3	28	3.28.0.00.0.00.01.0012	UPTD Tahura	0	874.522.761	0	0	0	874.522.761	0	874.522.760	0	0	0	874.522.760
3	29		URUSAN PEMERINTAHAN BIDANG ENERGI DAN SUMBER DAYA MINERAL	0	19.187.990.263	836.410.000	0	0	20.024.400.263	0	18.586.810.857	1.052.969.189	0	0	19.639.780.046
3	29	3.29.0.00.0.00.01.0000	Dinas Energi dan Sumber Daya Mineral	0	19.187.990.263	836.410.000	0	0	20.024.400.263	0	18.586.810.857	1.052.969.189	0	0	19.639.780.046
3	30		URUSAN PEMERINTAHAN BIDANG PERDAGANGAN	293.363.400	3.416.342.080	269.222.083	0	0	3.685.564.163	180.000.000	6.869.903.068	269.222.083	0	0	7.139.125.151
3	30	3.30.3.31.0.00.01.0000	Dinas Perindustrian dan Perdagangan	293.363.400	3.416.342.080	269.222.083	0	0	3.685.564.163	180.000.000	6.869.903.068	269.222.083	0	0	7.139.125.151
3	30	3.30.3.31.0.00.01.0001	UPTD Balai Pengujian dan Sertifikasi Mutu Barang	0	0	0	0	0	0	0	0	0	0	0	0
3	31		URUSAN PEMERINTAHAN BIDANG PERINDUSTRIAN	0	19.657.036.786	40.576.776	0	0	19.697.613.562	0	17.296.368.174	158.650.506	0	0	17.455.018.680
3	31	3.30.3.31.0.00.01.0000	Dinas Perindustrian dan Perdagangan	0	19.501.186.786	40.576.776	0	0	19.541.763.562	0	17.140.518.174	158.650.506	0	0	17.299.168.680
3	31	3.30.3.31.0.00.01.0001	UPTD Balai Pengujian dan Sertifikasi Mutu Barang	0	155.850.000	0	0	0	155.850.000	0	155.850.000	0	0	0	155.850.000
3	32		URUSAN PEMERINTAHAN BIDANG TRANSMIGRASI	0	604.999.586	0	0	0	604.999.586	0	604.999.586	0	0	0	604.999.586
3	32	2.07.3.32.0.00.01.0000	Dinas Tenaga Kerja dan Transmigrasi	0	604.999.586	0	0	0	604.999.586	0	604.999.586	0	0	0	604.999.586
4			UNSUR PENDUKUNG URUSAN PEMERINTAHAN	0	347.335.949.235	23.829.914.902	0	0	371.165.864.137	0	364.103.628.516	45.762.469.018	0	0	409.866.097.534

4	01		SEKRETARIAT DAERAH	0	206.288.911.086	5.461.289.875	0	0	211.750.200.961	0	229.248.858.659	18.329.841.389	0	0	247.578.700.048
4	01	3.27.0.00.0.00.01.0000	Dinas Tanaman Pangan, Hortikultura dan Peternakan	0	0	0	0	0	0	0	0	0	0	0	0
4	01	4.01.0.00.0.00.01.0000	Sekretariat Daerah	0	0	0	0	0	0	0	0	0	0	0	0
4	01	4.01.0.00.0.00.01.0001	Biro Pemerintahan dan Otonomi Daerah	0	1.725.403.000	0	0	0	1.725.403.000	0	3.925.403.000	0	0	0	3.925.403.000
4	01	4.01.0.00.0.00.01.0002	Biro Kesejahteraan Rakyat	0	87.402.035.233	0	0	0	87.402.035.233	0	91.618.685.233	0	0	0	91.618.685.233
4	01	4.01.0.00.0.00.01.0003	Biro Perekonomian	0	2.191.948.893	0	0	0	2.191.948.893	0	2.491.948.893	0	0	0	2.491.948.893
4	01	4.01.0.00.0.00.01.0004	Biro Administrasi Pembangunan	0	1.367.574.084	0	0	0	1.367.574.084	0	1.567.574.084	0	0	0	1.567.574.084
4	01	4.01.0.00.0.00.01.0005	Biro Umum	0	103.220.624.648	5.319.018.875	0	0	108.539.643.523	0	115.802.419.374	17.452.554.806	0	0	133.254.974.180
4	01	4.01.0.00.0.00.01.0006	Biro Administrasi Pimpinan	0	2.879.101.680	0	0	0	2.879.101.680	0	4.668.501.680	110.600.000	0	0	4.779.101.680
4	01	4.01.0.00.0.00.01.0007	Biro Pengadaan Barang dan Jasa	0	3.767.720.598	142.271.000	0	0	3.909.991.598	0	4.643.305.015	766.686.583	0	0	5.409.991.598
4	01	4.01.0.00.0.00.01.0008	Biro Hukum	0	2.064.560.000	0	0	0	2.064.560.000	0	2.564.560.000	0	0	0	2.564.560.000
4	01	4.01.0.00.0.00.01.0009	Biro Organisasi	0	1.669.942.950	0	0	0	1.669.942.950	0	1.966.461.380	0	0	0	1.966.461.380
4	02		SEKRETARIAT DPRD	0	141.047.038.149	18.368.625.027	0	0	159.415.663.176	0	134.854.769.857	27.432.627.629	0	0	162.287.397.486
4	02	4.02.0.00.0.00.01.0000	Sekretariat DPRD	0	141.047.038.149	18.368.625.027	0	0	159.415.663.176	0	134.854.769.857	27.432.627.629	0	0	162.287.397.486
5			UNSUR PENUNJANG URUSAN PEMERINTAHAN	4.042.759.392.399	205.124.828.960	6.667.093.843	130.436.119.124	795.275.290.346	1.137.503.332.273	4.132.142.106.489	207.226.399.081	8.251.709.281	23.268.085.110	926.318.442.050	1.165.064.635.522
5	01		PERENCANAAN	0	26.150.768.159	61.008.000	0	0	26.211.776.159	0	26.790.052.814	445.084.291	0	0	27.235.137.105
5	01	5.01.0.00.0.00.01.0000	Badan Perencanaan Pembangunan Daerah	0	26.150.768.159	61.008.000	0	0	26.211.776.159	0	26.790.052.814	445.084.291	0	0	27.235.137.105
5	02		KEUANGAN	4.037.927.492.399	109.731.363.341	4.774.089.208	130.436.119.124	795.275.290.346	1.040.216.862.019	4.129.231.871.489	109.318.099.249	5.655.535.508	23.268.085.110	926.318.442.050	1.064.560.161.917
5	02	5.02.0.00.0.00.01.0000	Badan Pengelolaan Keuangan dan Pendapatan Daerah	4.037.927.492.399	109.731.363.341	4.774.089.208	130.436.119.124	795.275.290.346	1.040.216.862.019	4.129.231.871.489	109.318.099.249	5.655.535.508	23.268.085.110	926.318.442.050	1.064.560.161.917
5	03		KEPEGAWAIAN	0	20.144.143.622	65.477.218	0	0	20.209.620.840	0	20.104.245.685	242.462.218	0	0	20.346.707.903
5	03	5.03.0.00.0.00.01.0000	Badan Kepegawaian Daerah	0	20.144.143.622	65.477.218	0	0	20.209.620.840	0	20.104.245.685	242.462.218	0	0	20.346.707.903

5	04		PENDIDIKAN DAN PELATIHAN	2.138.900.000	22.283.893.104	769.099.971	0	0	23.052.993.075	1.552.885.000	24.948.290.934	938.792.005	0	0	25.887.082.939
5	04	5.04.0.00.0.00.01.0000	Badan Pengembangan Sumber Daya Manusia	2.138.900.000	22.283.893.104	769.099.971	0	0	23.052.993.075	1.552.885.000	24.948.290.934	938.792.005	0	0	25.887.082.939
5	05		PENELITIAN DAN PENGEMBANGAN	0	11.819.295.356	38.135.147	0	0	11.857.430.503	0	11.354.926.966	21.523.000	0	0	11.376.449.966
5	05	5.05.0.00.0.00.01.0000	Badan Penelitian dan Pengembangan Daerah	0	11.819.295.356	38.135.147	0	0	11.857.430.503	0	11.354.926.966	21.523.000	0	0	11.376.449.966
5	07		PENGELOLAAN PENGHUBUNG	2.693.000.000	14.995.365.378	959.284.299	0	0	15.954.649.677	1.357.350.000	14.710.783.433	948.312.259	0	0	15.659.095.692
5	07	5.07.0.00.0.00.01.0000	Badan Penghubung Daerah	2.693.000.000	14.995.365.378	959.284.299	0	0	15.954.649.677	1.357.350.000	14.710.783.433	948.312.259	0	0	15.659.095.692
6			UNSUR PENGAWASAN URUSAN PEMERINTAHAN	0	35.067.325.511	932.674.489	0	0	36.000.000.000	0	36.330.107.276	1.193.430.568	0	0	37.523.537.844
6	01		INSPEKTORAT DAERAH	0	35.067.325.511	932.674.489	0	0	36.000.000.000	0	36.330.107.276	1.193.430.568	0	0	37.523.537.844
6	01	6.01.0.00.0.00.01.0000	Inspektorat Daerah Provinsi	0	35.067.325.511	932.674.489	0	0	36.000.000.000	0	36.330.107.276	1.193.430.568	0	0	37.523.537.844
8			UNSUR PEMERINTAHAN UMUM	0	19.152.127.462	123.214.073	0	0	19.275.341.535	0	19.233.024.152	348.163.973	0	0	19.581.188.125
8	01		KESATUAN BANGSA DAN POLITIK	0	19.152.127.462	123.214.073	0	0	19.275.341.535	0	19.233.024.152	348.163.973	0	0	19.581.188.125
8	01	8.01.0.00.0.00.01.0000	Badan Kesatuan Bangsa dan Politik	0	19.152.127.462	123.214.073	0	0	19.275.341.535	0	19.233.024.152	348.163.973	0	0	19.581.188.125
TOTAL				4.215.309.003.799	3.194.389.455.857	675.746.046.780	130.436.119.124	795.275.290.346	4.795.846.912.107	4.323.916.184.489	3.112.257.374.866	975.345.517.180	23.268.085.110	926.318.442.050	5.037.189.419.206